## Appendix A: Road Safety Fund Programme

RSF     Abbey Lance Accessibility Scheme     Some external funding added     £200,000     Cultine design     £150,000     -£50,000     mage the overall programme total       RSF     Hangingwater Road Crossing     Concept     £200,000     E250,000     £0       RSF     Bernard Street Duke Street Hyde Park Crossing     Concept     £100,000     £0       Crossing and Accessibility Total     £1,216,000     Concept     £100,000     £0       Crossing and Accessibility Total     £1,216,000     £1,316,853     £100,853     £00,853       RSF     VAS 28 units (one per ward)     Concept     £100,000     £0     Environment       VAS Total     Revenue     £365,215     Revenue     £365,215     £100,000     £0       Advisory School 20mph Plot     Concept     £100,000     £0     Temporary speed limits outside schools       Advisory School 20mph Plot     Concept     £100,000     £0     Temporary speed limits outside schools       Advisory School 20mph Plotal     Concept     £100,000     £0     Sem as small schemes in LaNTP, add to FBC in 23/24       SF     Signs and Lines     Concept	Primary Funding Source	Scheme	Status	Outline Allocation (June 2022)	Current position	Updated Allocation (December 2022)	Change	Notes
BSF 20mph. Iordsmtorape Concept €140,000 Detailed design €147,000 €7,000 Consultation finished, objections report required   BSF 20mph Norton Concept €140,000 Detailed design €156,000 £25,000 Consultation finished, objections report required   BSF 20mph Norton Concept €140,000 Feasibility design €140,000 £25,000 Consultation expect de 2022/an 33   BSF 20mph Vestfield Concept £140,000 Feasibility design €140,000 £20 Consultation expect de 2022/an 33   BSF 20mph High Creen Concept £140,000 Feasibility design £140,000 £20 Consultation expect de 2022/an 34   BSF 20mph Frail Station Road Hillsborough Crossing Concept £140,000 Easibility design £140,000 £20 £20mph Fals   BSF Batton Road Hillsborough Crossing EG - approved £275,000 Completed £33,678 E00,678 £51,575   BSF Rother Valley Crossing EG - approved £275,000 Consultation expected an/Feb 23 £51,575   RSF Rother Valley Crossing EG - approved £275,000 Consultation expected an/Feb 23 £51,575   RSF Rother Valley Crossing EG - ap	RSF	20mph Deerlands	Concept	£140,000	Detailed design	£91,826	-£48,174	Consultation finished, objections report required
SF     20mph Humons     Concept     (±140,000)     E140,000     (±140,000)     (±160,000)	RSF	20mph Waterthorpe	Concept	£140,000	Detailed design	£141,000	£1,000	Consultation finished, objections report required
FSF 20mph Nortom Concept E140,000 Detailed design E160,000 E25,000 Consultation expected Jan/Feb 23   FSF 20mph Vestfield Concept E140,000 Feasibility design E140,000 E0 Consultation expected Jan/Feb 23   FSF 20mph Hedrings Concept E140,000 Feasibility design E140,000 E0 Consultation expected Jan/Feb 23   FSF 20mph Hedrings Concept E140,000 Feasibility design E140,000 E0 Consultation expected Jan/Feb 23   20mph rola Concept E140,000 Feasibility design E140,000 E0 Consultation expected Jan/Feb 23   20mph rola Concept E140,000 Feasibility design E140,000 E0 Consultation expected Jan/Feb 23   20mph rola Concept E140,000 Feasibility design E140,000 E0 Consultation expected Jan/Feb 23   20mph rola Concept E140,000 Consultation Rola dilisborough Crossing Info.approved F52,000 Consultation finished, releval 30 F63 F15,178   R5F Ryter Valkey Country Vark Parking Scheme Info.approved F75,000 Outline design F21,000 F63 F16,170   R5F Regree Man Parking Scheme Concept	RSF	20mph Jordanthorpe	Concept	£140,000	Detailed design	£147,000	£7,000	Consultation finished, objections report required
ISF 20mph Carter Knowle Concept E140,000 Easibility design E140,000 E00   ISF 20mph Herdings Concept E140,000 E00 Consultation expected Jan/Feb 23   ISF 20mph Herdings Concept E140,000 E00 Consultation expected Jan/Feb 23   ISF 20mph High Green Concept E140,000 E00 Consultation expected Jan/Feb 23   ISF 20mph Total Concept E140,000 E00 Consultation expected Jan/Feb 23   ISF 20mph Total Concept E140,000 E00 Consultation expected Jan/Feb 23   ISF Station Road Halfway Crossing Concept E140,000 E140,000 E140,000   ISF Bothor Road Halfway Crossing ISC - approved E55,000 E151,175 E151,175   ISF Nothor Road Halfway Crossing ISC - approved E25,000 Consultation finished, review of consultation expected Jan/Feb 23   ISF Abbey Lane Accessibility Scheme Goncept E180,000 E180,000 E25,000 Consultation finished, review of Consultation fin	RSF	20mph Burncross	Concept	£140,000	Detailed design	£140,000	£0	Aim to issue for construction in December 2022
ISF   20mph Westfield   Concept   £140,000   Feasibility design   £140,000   £00 Consultation expected lan/Feb 23     ISF   20mph High Green   Concept   £140,000   Feasibility design   £140,000   £00 Consultation expected lan/Feb 23     ISF   20mph Fulwood   Concept   £140,000   Feasibility design   £140,000   £00 Consultation expected lan/Feb 23     ISF   20mph Fulwood   Concept   £140,000   £1,840,826   -151,74     ISF   Station Road Hilborough Crossing   IBC - approved   £273,000   Detailed design   £50,078     ISF   Burton Road Hilborough Crossing   IBC - approved   £275,000   Dutline design   £13,80,00   £00,070     ISF   Forge Dam Parking Scheme   IBC - approved   £200,000   £25,000   Consultation expected Jan/Feb 23     ISF   Abbey Lane Accessibility Scheme   funding added   £200,000   £13,80,800   £00   Consultation inshed, review of comments received being und into a some starting scheme included in an ACA programme total     ISF   Abbey Lane Accessibility Scheme   funding added   £200,000   £50,000   eso1,000   £0     ISF   Abbey Lane Accessib	RSF	20mph Norton	Concept	£140,000	Detailed design	£165,000	£25,000	Consultation finished, objections report required
ISF 20mph Herdings Concept £140,000 Fessibility design £140,000 £000   ISF 20mph Filid Green Concept £140,000 Fessibility design £140,000 £00   ISF 20mph Total Concept £140,000 Fessibility design £140,000 £00   ISF 20mph Total Concept £140,000 Fessibility design £140,000 £00   ISF Station Road Hallway Crossing Completed £273,000 Complete £33,88,26 -£15,175   ISF Rotho Road Hallway Crossing IBC - approved £27,000 Dotaline design £60,755 E16,078   ISF Rother Valley Country Park Parking Scheme IBC - approved £27,000 Fessibility design £18,000 £25,000 Consultation expected Jan/Feb 23   ISF Abbey Lane Accessibility Scheme Concept £18,000 Fessibility design £18,000 £25,000 Consultation expected Jan/Feb 23   ISF Hangingwater Road Crossing Concept £18,000 Fessibility design £18,000 £25,000 Consultation expected Jan/Feb 23   ISF Hangingwater Road Crossing Concept £100,000 £25,000 Consultation expected Jan/Feb 23   ISF Hand Index Road Crossing <td>RSF</td> <td>20mph Carter Knowle</td> <td>Concept</td> <td>£140,000</td> <td>Feasibility design</td> <td>£140,000</td> <td>£0</td> <td>Consultation expected Dec 2022/Jan 23</td>	RSF	20mph Carter Knowle	Concept	£140,000	Feasibility design	£140,000	£0	Consultation expected Dec 2022/Jan 23
ISF 20mph High Green Concept £140000 £140000 £140000 £00   20mph Total Concept £140000 Feasibility design £140000 Feasibility design £1384,826 -£15,174   20mph Total Concept £1400,000 Feasibility design £1384,826 -£15,174   RSF Station Road Hilbsorugh Crossing IBC - approved £275,000 Detailed design £60,678 Scheme complete   RSF Rother Valley Country Park Parking Scheme IBC - approved £275,000 Detailed design £13,000 £25,000 Consultation expected Jan/Feb 23   RSF Rother Valley Country Park Parking Scheme IBC - approved £275,000 Detailed design £30,000 £25,000 Consultation expected Jan/Feb 23   RSF Abbey Lane Accessibility Scheme IBC - approved £275,000 Detailed design £30,000 £25,000 Consultation expected Jan/Feb 23   RSF Hangingwater Road Crossing Concept £18,000 Ecition University Idea (Internet Internet Inter	RSF	20mph Westfield	Concept	£140,000	Feasibility design	£140,000	£0	Consultation expected Jan/Feb 23
SF   20mph Fulwood   Concept   £140,000   £34,000   £0 (consultation expected Jan/Feb 23     RF   Station Road Halfway Crossing   Completed   £1,000,000   £1,384,826   -£15,175     RSF   Burton Road Halfway Crossing   IBC - approved   £50,000   Dutline design   £60,078   Scheme complete     RSF   Rother Valley Country Park Parking Scheme   IBC - approved   £273,000   Outline design   £130,000   £50,000   Dutline design   £100,000   £00     RSF   Forge Dam Parking Scheme   Concept   £18,000   Fasibility design   £18,000   £00   Consultation finshed, review of comments received being under Acontribution towards this scheme is included in an MCA progration of some external funding added   £200,000   Fasibility design   £130,000   £50,000   Consultation finshed, review of comments received being under Acontribution towards this scheme is included in an MCA progration of some external funding added   £200,000   Consept   £100,000   £00     RSF   Hangingwater Road Crossing   Concept   £100,000   £00   £00   £1346,853   £100,000   £0     RSF   Hangingwater Road Crossing   Concept   £1,00,000   £0   £1,216,000 <t< td=""><td>RSF</td><td>20mph Herdings</td><td>Concept</td><td>£140,000</td><td>Feasibility design</td><td>£140,000</td><td>£0</td><td>Consultation expected Jan/Feb 23</td></t<>	RSF	20mph Herdings	Concept	£140,000	Feasibility design	£140,000	£0	Consultation expected Jan/Feb 23
20mph Total     £1,400,000     £1,384,826     -£15,174       RSF     Station Road Hillsborugh Crossing     IBC - approved     £273,000     Complete     £33,678     £60,678     Scheme complete       RSF     Butron Road Hillsborugh Crossing     IBC - approved     £275,000     Detailed design     £65,175     £15,175       RSF     Forge Dam Parking Scheme     IBC - approved     £275,000     Feasibility design     £18,000     £0       RSF     Forge Dam Parking Scheme     Concept     £18,000     Feasibility design     £18,000     £0       RSF     Abbey Lane Accessibility Scheme     funding added     £200,000     Feasibility design     £18,000     .60     .60     .60       RSF     Hangingwater Road Crossing     Concept     £200,000     Feasibility design     £18,000     .60 <t< td=""><td>RSF</td><td>20mph High Green</td><td>Concept</td><td>£140,000</td><td>Feasibility design</td><td>£140,000</td><td>£0</td><td>Consultation expected Jan/Feb 23</td></t<>	RSF	20mph High Green	Concept	£140,000	Feasibility design	£140,000	£0	Consultation expected Jan/Feb 23
KSF   Station Road Halfway Crossing   Completed   £273,000   Complete   £333,678   £60,678   Scheme complete     RSF   Burton Road Halfway Crossing   IBC - approved   £50,000   Outline design   £51,000   Consultation expected Jan/Feb 23     RSF   Rother Valley Country Park Parking Scheme   Concept   £18,000   £00   Consultation finished, review of comments received being unde A contribution towards this scheme is included in an MCA progratio, so proposing to reduce the contribution from RSF by ES0K     RSF   Abbey Lane Accessibility Scheme   funding added   £200,000   Outline design   £150,000   -550,000   ange the overall programme total     RSF   Hangingwater Road Crossing   Concept   £100,000   Econcept   £100,000   £0     RSF   Hangingwater Road Crossing   Concept   £100,000   £0   Econcept   £100,000   £0     RSF   Hangingwater Road Crossing   Concept   £100,000   £0   Econcept   £100,000   £0     RSF   Lina me Hatfield House Soad Sheffield Lane Top Crossing   Concept   £100,000   £0   Econcept   £100,000   £0     RSF   VAS 28 units (one per ward)   Ca	RSF	20mph Fulwood	Concept	£140,000	Feasibility design	£140,000	£0	Consultation expected Jan/Feb 23
Instrum Burton Road Hillsborough Crossing IBC - approved £50,000 Detailed design £65,175 £15,175   RSF Rother Valley Country Park Parking Scheme IBC - approved £275,000 Outline design £30,000 £25,000   RSF Forge Dam Parking Scheme Concept £18,000 £0   RSF Abbey Lane Accessibility Scheme funding added £200,000 Passibility design £15,000   RSF Hangingwater Road Crossing Concept £200,000 Passibility design £15,000 £50,000   RSF Hangingwater Road Crossing Concept £100,000 £50,000 mage the overall programme total   RSF Elm Lane Hatfield House Road Sheffield Lane Top Crossing Concept £100,000 £0   Crossing and Accessibility Total £1,216,000 Concept £100,000 £0   RSF VAS 28 units (one per ward) Capital £23,735 Capital £34,781 .41   RSF VAS 28 units (one per ward) Concept £100,000 £50,000 £0   RSF Advisory School 20mph Pilot Concept £100,000 £35,215 £100,000   RSF VAS 28 units (one per ward) Concept £100,000 £35,215 £0 Deliverd thr		20mph Total		£1,400,000		£1,384,826	-£15,174	
RSF   Rother Valley Country Park Parking Scheme   IBC - approved   £275,000   Outline design   £300,000   £25,000   Consultation expected Jan/Feb 23     RSF   Forge Dam Parking Scheme   Concept   £18,000   £20,000   £00 <t< td=""><td>RSF</td><td>Station Road Halfway Crossing</td><td>Completed</td><td>£273,000</td><td>Complete</td><td>£333,678</td><td>£60,678</td><td>Scheme complete</td></t<>	RSF	Station Road Halfway Crossing	Completed	£273,000	Complete	£333,678	£60,678	Scheme complete
RSF   Forge Dam Parking Scheme   Concept   £18,000   £18,000   £0     RSF   Abbey Lane Accessibility Scheme   funding added   £200,000   Feasibility design   £18,000   £0     RSF   Hangingwater Road Crossing   Concept   £100,000   Feasibility design   £120,000   Feosibility design   £200,000     RSF   Hangingwater Road Crossing   Concept   £100,000   £0   Feosibility design   £230,000   £50,000   £0     RSF   Hangingwater Road Crossing   Concept   £100,000   £0   Feosibility design   £230,000   £0     RSF   Benard Street Duke Street Hyde Park Crossing   Concept   £100,000   £0   E0     Crossing and Accessibility Total   £1,215,000   £1,316,835   £100,853   Felopesta     RSF   VAS 28 units (one per ward)   Capital   £234,785   Capital   £234,785   E0   Feasibility   £100,000   £0     RSF   Advisory School 20mph Total   Concept   £100,000   £0   Temporary speed limits outside schools     RSF   Advisory School 20mph Total   £100,000   £100,000   £0	RSF	Burton Road Hillsborough Crossing	IBC - approved	£50,000	Detailed design	£65,175	£15,175	
BXF   Abbey Lane Accessibility Scheme   IBC - approved. Some external Some external funding added   £200,000   Outline design   £150,000   -£50,000   Acontribution towards this scheme is included in an MCA progr too, so proposing to reduce the contribution from RSF by £50k     RSF   Hangingwater Road Crossing   Concept   £200,000   Feasibility design   £250,000   £50,000     RSF   Bernard Street Duke Street Hyde Park Crossing   Concept   £100,000   £0     RSF   Bernard Street Duke Street Hyde Park Crossing   Concept   £100,000   £0     RSF   VAS 28 units (one per ward)   Capital   £234,781   -£4   Felleverd through Amey     RSF   VAS 28 units (one per ward)   Concept   £100,000   £0   Endotone     RSF   VAS 28 units (one per ward)   Capital   £234,781   -£4   Deliverd through Amey     RSF   VAS 28 units (one per ward)   Concept   £100,000   £0   Endotone   Endotone     RSF   VAS 28 units (one per ward)   Capital   £234,781   -£4   Deliverd through Amey     RSF   Advisory School 20mph Total   Endotone   £600,000   £100,000   £0   Temporary s	RSF	Rother Valley Country Park Parking Scheme	IBC - approved	£275,000	Outline design	£300,000	£25,000	Consultation expected Jan/Feb 23
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RSFElm Lane Hatfield House Road Sheffield Lane Top CrossingConcept£100,000£0RSFBernard Street Duke Street Hyde Park CrossingConcept£100,000£0Crossing and Accessibility Total£1,216,000£1,316,853£100,853RSFVAS 28 units (one per ward)Capital£234,785Capital£234,785RSFVAS 28 units (one per ward)Revenue£365,215£0Deliverd through AmeyVAS TotalEto0,000£599,996-£4Advisory School 20mph PilotConcept£100,000£0Advisory School 20mph Total£100,000£100,000£0Signs and LinesConcept£100,000£0Small Schemes Total£100,000£100,000£0RSFHerries to Hillfoot InvestigationIBC - approved£84,000£100,000£0RSFSchemes developed based on Survey and Accident DataConcept£100,000£0Small Scheme struct yetRSFRSFRevenue to support overall programme developmentFBC - approved£400,000£100,000£0RSFRevenue to support overall programme developmentFBC - approved£400,000£30,000£30,000£100,000RSFRevenue to support overall programme developmentFBC - approved£400,000£31,152-£85,848The value of spend may reduce as eligible costs are capitalised. is also being used as a balancing item to help keep the programmeRSFRSFRevenue to support overall programme developmentFBC - approved£	RSF	Abbey Lane Accessibility Scheme	funding added	£200,000	Outline design	£150,000	-£50,000	mange the overall programme total
RSF   Bernard Street Duke Street Hyde Park Crossing   Concept   £100,000   £0     Crossing and Accessibility Total   £1,216,000   £1,316,833   £100,853     RSF   VAS 28 units (one per ward)   Capital   £234,785   Capital   £234,781   -£4   Deliverd through Amey     RSF   VAS 28 units (one per ward)   Revenue   £365,215   Revenue   £305,215   CD   Deliverd through Amey     VAS Total   E600,000   £100,000   £0   £00,000   £0   Essential     RSF   Advisory School 20mph Pilot   Concept   £100,000   £0   Essential   £100,000   £0     RSF   Signs and Lines   Concept   £100,000   £100,000   £0   Essential   £100,000   £0     RSF   Signs and Lines   Concept   £100,000   £100,000   £0   Same as small schemes in LaNTP, add to FBC in 23/24     Market   £84,000   £100,000   £0   Same as small schemes in LaNTP, add to FBC in 23/24     Market   £84,000   £84,000   £84,173   £173   Feasibility report due to be completed December 2022     Herries to Hillfoot Link   <	RSF	Hangingwater Road Crossing	Concept	£200,000	Feasibility design	£250,000	£50,000	
RSF   Bernard Street Duke Street Hyde Park Crossing   Concept   £100,000   £10     Crossing and Accessibility Total   £1,216,000   £1,216,000   £1,316,853   £100,853     RSF   VAS 28 units (one per ward)   Capital   £134,781   £42   Deliverd through Amey     RSF   VAS 28 units (one per ward)   Revenue   £365,215   Revenue   £365,215   £0   Deliverd through Amey     VAS Total   Concept   £100,000   £100,000   £09,996   -£4     Advisory School 20mph Pilot   Concept   £100,000   £100,000   £0   Temporary speed limits outside schools     Advisory School 20mph Total   Concept   £100,000   £100,000   £0   Same as small schemes in LaNTP, add to FBC in 23/24     Signs and Lines   Concept   £100,000   £100,000   £0   Same as small schemes in LaNTP, add to FBC in 23/24     RSF   Herries to Hillfoot Investigation   IBC - approved   £84,000   £84,173   £173   Feasibility report due to be completed December 2022     Herries to Hillfoot Link   Concept   £100,000   £0   Work not started yet     RSF   Schemes developed based on Survey and Accident Data		Elm Lane Hatfield House Road Sheffield Lane Top Crossing	Concept	£100,000	Concept	£100,000	£0	
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RSF   VAS 28 units (one per ward)   Revenue   £365,215   Revenue   £365,215   £0   Deliverd through Amey     VAS Total   £600,000   £599,996   -£4     RSF   Advisory School 20mph Pilot   Concept   £100,000   £0   Temporary speed limits outside schools     Advisory School 20mph Total   £100,000   £100,000   £0   Same as small schemes in LaNTP, add to FBC in 23/24     Signs and Lines   Concept   £100,000   £100,000   £0     Small Schemes Total   £100,000   £0   Same as small schemes in LaNTP, add to FBC in 23/24     MSF   Herries to Hillfoot Investigation   IBC - approved   £84,000   £44,173   £173   Feasibility report due to be completed December 2022     Herries to Hillfoot Link   £84,000   £84,000   £84,173   £173   Feasibility report due to be completed December 2022     RSF   Schemes developed based on Survey and Accident Data   Concept   £100,000   £0   Work not started yet     RSF   Revenue to support overall programme development   FBC - approved   £400,000   £314,152   -£85,848   the £4m allocation.     RSF   Revenue to support overall programme developme		Crossing and Accessibility Total		£1,216,000		£1,316,853	£100,853	
VAS TotalÉ600,000É599,996-£4RSFAdvisory School 20mph PilotConcept£100,000£0Advisory School 20mph TotalÉ100,000£100,000£0RSFSigns and LinesConcept£100,000£0Small Schemes TotalÉ100,000£100,000£0RSFHerries to Hillfoot InvestigationIBC - approved£84,000£84,173£173Herries to Hillfoot LinkE84,000£84,173£173Feasibility report due to be completed December 2022Herries to Hillfoot LinkConcept£100,000£0Work not started yetRSFSchemes developed based on Survey and Accident DataConcept£100,000£0RSFRevenue to support overall programme developmentFBC - approved£400,000£0RSFRevenue to support overall programme developmentFBC - approved£400,000£0RSFRevenue to support overall programme developmentFBC - approved£400,000£84,173£173RSFRevenue to support overall programme developmentFBC - approved£400,000£0Work not started yetRSFRevenue to support overall programme developmentFBC - approved£400,000£314,152-£85,848Horestigatory Review TotalÉ500,000£414,152-£85,848	RSF	VAS 28 units (one per ward)	Capital	£234,785	Capital	£234,781	-£4	Deliverd through Amey
RSF   Advisory School 20mph Pilot   Concept   £100,000   £0   Temporary speed limits outside schools     Advisory School 20mph Total   £100,000   £0   £0   Temporary speed limits outside schools     RSF   Signs and Lines   Concept   £100,000   £0   Same as small schemes in LaNTP, add to FBC in 23/24     Small Schemes Total   £100,000   £0   £00,000   £0   Same as small schemes in LaNTP, add to FBC in 23/24     RSF   Herries to Hillfoot Investigation   IBC - approved   £84,000   £84,173   £173   Feasibility report due to be completed December 2022     Herries to Hillfoot Link   £84,000   £84,000   £84,173   £173   Feasibility report due to be completed December 2022     Herries to Hillfoot Link   £84,000   £84,000   £84,173   £173   Feasibility report due to be completed December 2022     RSF   Schemes developed based on Survey and Accident Data   Concept   £100,000   £0   Work not started yet     RSF   Revenue to support overall programme development   FBC - approved   £400,000   £314,152   -£85,848   the 4m allocation.     Investigatory Review Total   Ebc - approved   £400,000   £4144,152 </td <td>RSF</td> <td>VAS 28 units (one per ward)</td> <td>Revenue</td> <td>£365,215</td> <td>Revenue</td> <td>£365,215</td> <td>£0</td> <td>Deliverd through Amey</td>	RSF	VAS 28 units (one per ward)	Revenue	£365,215	Revenue	£365,215	£0	Deliverd through Amey
Advisory School 20mph Total£100,000£100,000£0RSFSigns and LinesConcept£100,000£0Same as small schemes in LaNTP, add to FBC in 23/24Small Schemes Total£100,000£100,000£0RSFHerries to Hillfoot InvestigationIBC - approved£84,000£84,173£173Herries to Hillfoot Link£84,000£84,000£84,173£173RSFSchemes developed based on Survey and Accident DataConcept£100,000£0RSFRevenue to support overall programme developmentFBC - approved£400,000£0Horestigatory Review TotalFBC - approved£400,000£1141,152-£85,848		VAS Total		£600,000		£599,996	-£4	
RSF   Signs and Lines   Concept   £100,000   Feasibility   £100,000   £0   Same as small schemes in LaNTP, add to FBC in 23/24     Small Schemes Total   £100,000   £100,000   £0   £0     RSF   Herries to Hillfoot Investigation   IBC - approved   £84,000   £84,173   £173   Feasibility report due to be completed December 2022     Merries to Hillfoot Link   Concept   £100,000   £0   Work not started yet   Easibility report due to be completed December 2022     RSF   Schemes developed based on Survey and Accident Data   Concept   £100,000   £0   Work not started yet     RSF   Revenue to support overall programme development   FBC - approved   £400,000   Feasibility   £314,152   -£85,848   the £4m allocation.     Investigatory Review Total   Ebb on total   £500,000   £100,000   £414,152   -£85,848   the £4m allocation.	RSF	Advisory School 20mph Pilot	Concept	£100,000	Feasibility	£100,000	£0	Temporary speed limits outside schools
Small Schemes Total£100,000£100,000£0RSFHerries to Hillfoot InvestigationIBC - approved£84,000£84,173£173Feasibility report due to be completed December 2022Herries to Hillfoot Link£84,000£84,000£84,173£173Feasibility report due to be completed December 2022RSFSchemes developed based on Survey and Accident DataConcept£100,000£0Work not started yetRSFRevenue to support overall programme developmentFBC - approved£400,000Feasibility£314,152-£85,848the £4m allocation.RSFRevenue to support overall programme developmentFBC - approved£400,000Feasibility£314,152-£85,848the £4m allocation.		Advisory School 20mph Total		£100,000		£100,000	£0	
RSF   Herries to Hillfoot Investigation   IBC - approved   £84,000   £84,173   £173   Feasibility report due to be completed December 2022     Herries to Hillfoot Link   Easibility design   £84,173   £173   Feasibility report due to be completed December 2022     RSF   Schemes developed based on Survey and Accident Data   Concept   £100,000   £0   Work not started yet     RSF   Revenue to support overall programme development   FBC - approved   £400,000   Feasibility   £314,152   -£85,848   the f4m allocation.     Investigatory Review Total   E500,000   £100,000   £414,152   -£85,848   the f4m allocation.	RSF	Signs and Lines	Concept	£100,000	Feasibility	£100,000	£0	Same as small schemes in LaNTP, add to FBC in 23/24
Herries to Hillfoot Link   Extension   £84,000   £84,173   £173     RSF   Schemes developed based on Survey and Accident Data   Concept   £100,000   £0   Work not started yet     RSF   Revenue to support overall programme development   FBC - approved   £400,000   Feasibility   £314,152   -£85,848   the £4m allocation.     Investigatory Review Total   Investi		Small Schemes Total		£100,000		£100,000	£0	
RSF   Schemes developed based on Survey and Accident Data   Concept   £100,000   £0   Work not started yet     RSF   Revenue to support overall programme development   FBC - approved   £400,000   Feasibility   £314,152   -£85,848   the £4m allocation.     Investigatory Review Total	RSF		IBC - approved		Feasibility design			
RSF   Revenue to support overall programme development   FBC - approved   £400,000   £400,000   £314,152   -£85,848   the £4m allocation.     Investigatory Review Total   £500,000   £4144,152   -£85,848   Image: Control of the control of				£84,000		£84,173		
RSF   Revenue to support overall programme development   FBC - approved   £400,000   Feasibility   £314,152   -£85,848   the £4m allocation.     Investigatory Review Total   £500,000   £400,000   £414,152   -£85,848   the £4m allocation.	RSF	Schemes developed based on Survey and Accident Data	Concept	£100,000	Concept	£100,000	£0	,
	RSF		FBC - approved		Feasibility		-	
	RSF	RSF Total		£4,000,000		£4,000,000	£0	

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